

Family of Christ 2017 Financial Review / 2018 Proposed Budget

General Fund Income / Expenses

	2017 Budgeted Giving	2017 Actual Giving	Surplus	2017 Budgeted	2017 Actual Expenses	Over Budget
General Income / Expense	\$338,215	\$378,536	\$40,321	\$336,633	\$340,700	\$4,067

2017 Expenses vs. Budget

2018 Proposed Budget

	2017 Budget	2017 Actual	Over / (Under) Budget	2018 General Fund	2018 Expense Budget	Change vs. 2017
BENEVOLENCE	\$12,000	\$12,000	\$0		\$13,000	\$1,000
EDUCATION	\$3,000	\$3,161	\$161		\$4,000	\$1,000
FELLOWSHIP	\$300	\$715	\$415		\$1,000	\$700
FIN/STEWARDSHIP	\$300	\$952	\$652		\$1,300	\$1,000
OFFICE SUPPLIES	\$12,000	\$13,673	\$1,673	\$386,107	\$13,000	\$1,000
OFFICE SALARIES	\$163,949	\$164,875	\$926	Annual	\$179,235	\$15,286
OUTREACH	\$1,000	\$1,264	\$264	General Fund -	\$1,500	\$500
PROPERTY	\$35,000	\$35,082	\$82	2% over 2017	\$36,000	\$1,000
WORSHIP	\$4,000	\$3,652	(\$348)	Actual	\$4,500	\$500
MISC/PREPAID	\$1,200	\$1,442	\$242		\$1,500	\$300
CAPITAL IMPROVEMENT	\$2,400	\$2,400	\$0		\$14,400	\$12,000
RESERVES	\$2,400	\$2,400	\$0		\$3,600	\$1,200
MORTGAGE	\$99,084	\$99,084	\$0		\$109,766	\$10,682
Total	\$336,633	\$340,700	\$4,067	\$338,215	\$382,801	\$46,168

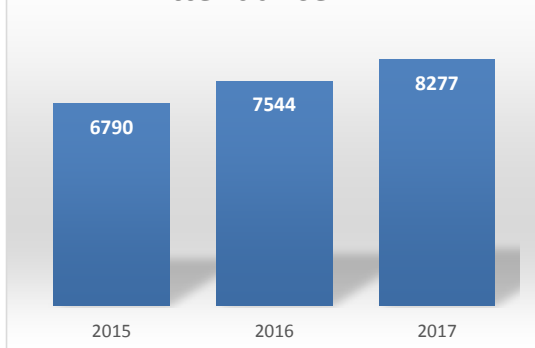
2017 Givings

	Noisy Offering	Giving Tree	Benevolence	Tanzania	Total Givings
	\$6,422	\$3,108	\$12,000	\$12,704	\$34,234

Savings and Reserves

	Beginning Balance	+	-	Ending Balance
Reserves	\$36,049	\$2,434	\$0	\$38,483
Capital Improvement	\$6,177	\$59,825	(\$53,496)	\$12,506
Total	\$42,226	\$62,259	(\$53,496)	\$50,989

Attendance YTD



General Fund YTD

